



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 23-08-2019 19:08:05

Selection Criteria :

Business Unit : MEX10
Period : Jan-June (2019)
Selected Project Id : 00074960
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. It details project information for PIMS 4647 and UNDP 02023 in Mexico.

Activity : ACTIVIDAD2 (Expansion of PA system)

Fund : 62000 (GEF Voluntary Contribution)

Table listing expenses for Fund 62000 under Activity ACTIVIDAD2, including categories like Local Consult, Service Contracts, and Travel, with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Activity ACTIVIDAD2: 0.00, 274,530.94, 0.00, 274,530.94

Activity : ACTIVIDAD3 (PA site management)

Fund : 62000 (GEF Voluntary Contribution)

Table listing expenses for Fund 62000 under Activity ACTIVIDAD3, including categories like Local Consult, Service Contracts, and Grants, with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Fund 62000: 0.00, 832,431.01, 0.00, 832,431.01

Total for Activity ACTIVIDAD3: 0.00, 832,431.01, 0.00, 832,431.01

Activity : ACTIVIDAD4 (Project Management)

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Run Time: 23-08-2019 19:08:05

Project Id : 00074960 PIMS 4647 Managt. Efecttivene	Period :	Jan-June (2019)
Output # : 00087099 PIMS 4647 Managt. Efecttivene	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	- 75,884.17	0.00	- 75,884.17
71410 - MAIP Premium SC	0.00	- 70.86	0.00	- 70.86
71415 - Contribution to Security SC	0.00	- 3,011.31	0.00	- 3,011.31
74210 - Printing and Publications	0.00	- 41.46	0.00	- 41.46
Total for Fund 62000	0.00	- 79,007.80	0.00	- 79,007.80
Total for Activity ACTIVIDAD4	0.00	- 79,007.80	0.00	- 79,007.80
Total for Output : 00087099	0.00	1,027,954.15	0.00	1,027,954.15
Project Total :	0.00	1,027,954.15	0.00	1,027,954.15

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Signed By : Ma. del Pilar Jacobo Enciso, Directora de Estrategias para el Cambio Climático Date : _____

Signed By : Sofia M. García Sánchez, Coordinadora del Proyecto Date : _____

Handwritten signature of Sofia M. García Sánchez



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Selection Criteria :

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Selected Project Id : 00074960
Selected Fund Code : ALL
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Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51405 - Mexico - Energy & Envirmnt	0.00	1,027,954.15	0.00	1,027,954.15
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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-June (2019)
Selected Project Id : 00074960
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00074960 PIMS 4647 Managt. Effectivene

Period : As Of Jun30,2019

Output #	00087099	Impl. Partner :02023 Comisión Nacional de Areas N	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			95,044.57